ANNEXURE

Wanting information in Annual Revenue Requirement & levy of Annual Fees and Charges for SLDC functions filed by SLDC for FY 2020-21.

- The Commission had directed that State Govt. and OPTCL shall take steps to make SLDC an independent system operator in accordance with the intention of the Electricity Act, 2003 in its order on Fees and Charges for SLDC for FY 2019-20 vide para No.143. Chief Load Despatcher, SLDC was directed to act independently in accordance with law while granting open access to the users. Compliance may be furnished by SLDC.
- 2. The Commission had further directed OPTCL and Chief Load Despatcher to identify the assets pertaining to SLDC and sub-SLDCs and pursue with Govt. of Odisha to make the transfer scheme effective vide para No.145 of its Fees and Charges order for FY 2019-20. Compliance to the above direction may be furnished to the Commission.
- 3. SLDC may furnish the details of receipt towards Application Fee and Scheduling Charges from STOA customers for FY 2018-19 and from April 2019 to December, 2019 for the FY 2019-20.
- 4. SLDC may furnish the details of collection towards Registration Fee from the users for from April 2019 to December, 2019.
- 5. SLDC may furnish the item-wise actual expenditure viz. Employee cost, R&M, A&G, , Depreciation, and Interest on Working Capital incurred during FY 2017-18, 2018-19 and 19-20 (upto December, 2019).
- 6. SLDC may furnish the month-wise Cash flow Statement for the financial year 2018-19 indicating the opening & closing balance of cash. Actuals from April to December 2019 may also be submitted.
- SLDC may furnish the actual Pay, GP,DA,ADA,HRA etc. paid to Employees during FY 2019-20 (April 2019 to December 2019).
- SLDC may furnish the Annual Accounts for the Financial Years ending 2017-18 and 2018-19.
- 9. SLDC may furnish the details of available SLDC Fund as on 31.03.2019. A note on plan of action for utilization of such fund in the ensuing year may also be furnished.

10. The details of Open Access allowed by SLDC may be furnished in a tabular form.

				Total		Reason of
Year	applications	approval	applicatio	MW	received as	rejection
	received	allowed	ns rejected	allowed	STOA charges	
					(Rs. in lakh)	
2017-18						
2018-19						
2019-						
20(Upto						
December,						
2019)						

- 11. SLDC may submit a brief write up explaining how merit order dispatch of power purchase is being followed / adopted during FY 2018-19 and 2019-20.
- 12. The Govt. of Odisha vide its letter 8326 dt.17.11.2016 has approved appointment of 67 employees of different grades in SLDC. SLDC may submit the actual men in position in different Grades as on December 2019.
